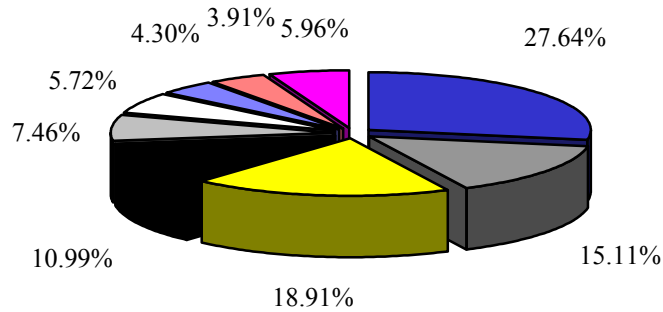


# FY 2004 Non-General Funds

## Total Revenue Non-General Funds

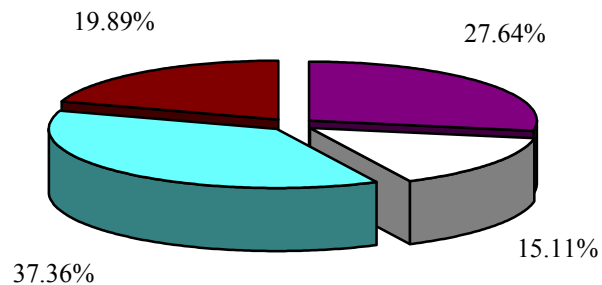
### Where the Money Comes From



Internal Service Fund Revenue - \$13,588,741	Enterprise Fund Revenue - \$7,426,528
Solid Waste Revenue Fund - \$9,297,354	Sewer Fees - \$5,400,754
Stormwater Fees - \$3,665,446	CDBG Fund Revenue - \$2,810,879
Economic Development Fund Revenue - \$2,114,600	EXCEL Fund Revenue - \$1,921,896
E-911 State and Tax Revenue - \$2,928,527	

## Total Expenditures Non-General Funds

### Where the Money Goes By Fund



Internal Service Funds - \$13,588,741	Enterprise Funds - \$7,426,528
Public Works Funds - \$18,363,554	Special Revenue Funds - \$9,775,902